

**2013 Legislature - Operating Budget  
Agency Totals - Senate Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate			
<b>Total</b>	74,928.3	74,064.7	71,527.0	73,527.0	-1,401.3	-1.9 %	-537.7	-0.7 %	2,000.0	2.8 %
<u>Objects of Expenditure</u>										
Personal Services	50,437.6	50,807.1	50,805.5	50,805.5	367.9	0.7 %	-1.6		0.0	
Travel	3,748.3	3,711.2	3,700.9	3,700.9	-47.4	-1.3 %	-10.3	-0.3 %	0.0	
Services	19,163.6	17,967.6	15,441.8	17,441.8	-1,721.8	-9.0 %	-525.8	-2.9 %	2,000.0	13.0 %
Commodities	1,478.8	1,478.8	1,478.8	1,478.8	0.0		0.0		0.0	
Capital Outlay	100.0	100.0	100.0	100.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	74,453.9	73,590.3	71,052.6	73,052.6	-1,401.3	-1.9 %	-537.7	-0.7 %	2,000.0	2.8 %
1005 GF/Prgm (DGF)	71.4	71.4	71.4	71.4	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	403.0	403.0	403.0	403.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	251	251	251	251	0		0		0	
Perm Part Time	285	285	285	285	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	74,453.9	73,590.3	71,052.6	73,052.6	-1,401.3	-1.9 %	-537.7	-0.7 %	2,000.0	2.8 %
Designated General (DGF)	71.4	71.4	71.4	71.4	0.0		0.0		0.0	
Other State Funds (Other)	403.0	403.0	403.0	403.0	0.0		0.0		0.0	

## Column Definitions

**13MgtPln (FY13 Management Plan)** - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House+SalAdj (House+Gov's Sal Adjust Amds)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.